

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Antonio, TX	
Square Miles	408
Population	1,327,554
Population Ranking out of 465 UZAs	31
Other UZAs Served	

Service Area Statistics

Square Miles	1,231
Population	1,445,120

Service Consumption

Annual Passenger Miles	190,823,448
Annual Unlinked Trips	45,162,033
Average Weekday Unlinked Trips	147,745
Average Saturday Unlinked Trips	74,031
Average Sunday Unlinked Trips	67,689

Service Supplied

Annual Vehicle Revenue Miles	28,461,757
Annual Vehicle Revenue Hours	1,821,268
Vehicles Operated in Maximum Service	582
Vehicles Available for Maximum Service	710
Base Period Requirement	220

Financial Information

Fare Revenues Earned \$15,428,942

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$15,428,942
Local Funds	(71%)	69,036,579
State Funds	(0%)	0
Federal Assistance	(7%)	6,877,074
Other Funds	(7%)	6,387,846

Total Operating Funds Expended \$97,730,441

Sources of Capital Funds Expended

Local funds	(20%)	\$1,238,352
State Funds	(0%)	0
Federal Assistance	(80%)	4,907,527
Other Funds	(0%)	0

Total Capital Funds Expended \$6,145,879

Summary of Operating Expenses

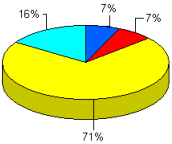
Salary, Wages and Benefits	\$71,685,559
Materials and Supplies	10,523,949
Purchased Transportation	6,414,539
Other Operating Expenses	6,981,007
Total Operating Expenses	\$95,605,054

Reconciling Cash Expenditures \$2,125,387

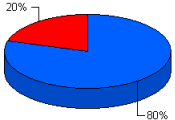
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	402	0	\$505,398	\$743,805	\$1,929,453	\$2,055,689	\$5,234,345
Demand Response	82	98	\$155,250	\$114,739	\$314,313	\$327,232	\$911,534
Total	484	98	\$660,648	\$858,544	\$2,243,766	\$2,382,921	\$6,145,879

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$76,003,092	\$14,240,639	\$5,234,345	178,742,685	19,765,793	44,142,618	1,383,075	0.0	499	7.3	402	1.81	24%
Demand Response	\$19,601,962	\$1,188,303	\$911,534	12,080,763	8,695,964	1,019,415	438,193	N/A	211	4.5	180	N/A	17%

Performance Measures

Service Efficiency

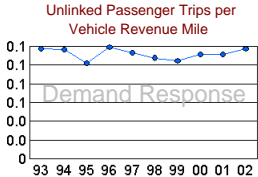
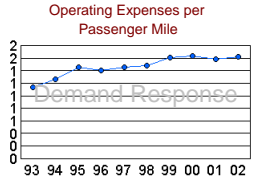
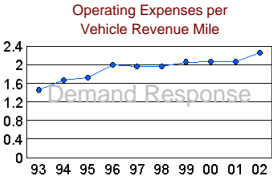
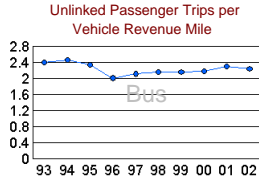
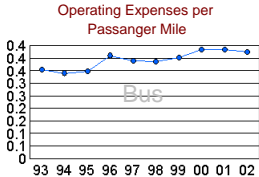
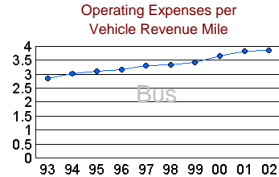
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.85	\$54.95
Demand Response	\$2.25	\$44.73

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.43	\$1.72
Demand Response	\$1.62	\$19.23

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.23	31.92
Demand Response	0.12	2.33



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service